

DISTRICT Imperial Valley Community College District 030

State Funds	Local Funds	Total Funds	Encumbered	Remaining	Project Count
\$266,994	\$0	\$266,994	\$0	\$266,994	9

Project: Replace Cooling Tower, Building 1 **Scope:** Replace cooling tower that is well beyond it's useful life. Minimize downtime due to repairs.

Campus(es): District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$34,340	\$0	\$34,340	\$0	\$34,340	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Other

Project: Replace Air Conditioning Units (21), Building 21 **Scope:** Replace air conditioning units that service building 21. These units are well beyond their useful life and this will help us minimize downtime due to repair and failure.

Campus(es): District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$114,500	\$0	\$114,500	\$0	\$114,500	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Upgrade

Project: Replace Air Conditioning/Heating Unit, Building 11 **Scope:** Replace air conditioning unit located in our Auto Technology building. Unit is well beyond it's useful life. Will help reduce downtime due to repairs or failure.

Campus(es): District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$32,212	\$0	\$32,212	\$0	\$32,212	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Upgrade

Project: Rehabilitate Emergency Generator at Waste Water Facility **Scope:** Repair and rehabilitate the emergency generator that services our wastewater plant. To make sure that we have emergency back up power in the case of a power outage in order to keep the plant running, so we do not violate our permit.

Campus(es): District-wide **Buildings:** Campus-wide

State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$12,872	\$0	\$12,872	\$0	\$12,872	Mechanical	Rick Webster	1-2 yrs.	Campus/Facility Closure	Repair/Refinish Existing

Project: Replace Industrial Water Heaters, Building 22		Scope: Replace the industrial water heaters located at our preschool building. the old heaters are leaking and need to be replaced before failure.							
Campus(es): District-wide				Buildings: Campus-wide					
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$10,360	\$0	\$10,360	\$0	\$10,360	Mechanical	Rick Webster	6 mo. - 1yrs.	Campus/Facility Closure	Replace s/comparable Unit
Project: Replace Package Air Conditioning Unit, Building 7		Scope: Replace air conditioning unit that services classroom 709. Old unit is beyond its useful life. Will help reduce downtime due to breakdown.							
Campus(es): District-wide				Buildings: Campus-wide					
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$8,800	\$0	\$8,800	\$0	\$8,800	Mechanical	Rick Webster	2-5 yrs.	Disruption of Program(s)	Upgrade
Project: Replace Fire Alarm Panel, Building 15		Scope: Replace old fire panel in the library building to remain compliant with fire code. Old panel is obsolete and we can no longer get parts to repair.							
Campus(es): District-wide				Buildings: Campus-wide					
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$28,366	\$0	\$28,366	\$0	\$28,366	Other	Rick Webster	1-2 yrs.	Campus/Facility Closure	Upgrade
Project: Replace Fire Alarm Panel, Building 22		Scope: Replace the fire alarm panel in the preschool building that is starting to fail.							
Campus(es): District-wide				Buildings: Campus-wide					
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$20,130	\$0	\$20,130	\$0	\$20,130	Other	Rick Webster	6 mo. - 1yrs.	Campus/Facility Closure	Upgrade
Project: Replace Carpet In Business Office, Building 10		Scope: Replace carpet in our Business Services office. The old carpet is quickly becoming a safety concern.							
Campus(es): District-wide				Buildings: Campus-wide					
State Funds	Local Funds	Total Funds	Expended	Remaining	Type	Project Manager	Problem Years	Adverse Effect	Corrective Method
\$5,414	\$0	\$5,414	\$0	\$5,414	Other	Rick Webster	1-2 yrs.	Safety Hazard	Replace s/comparable Unit