

2019-23 FIVE YEAR CAPITAL OUTLAY PLAN  
(2019-20 FIRST FUNDING YEAR)

**Imperial Valley CCD**

Prepared in reference to the Community College Construction Act of 1980  
and  
approved on behalf of the local governing board for submission to  
the office of the Chancellor, California Community Colleges

Signed \_\_\_\_\_  
Victor M. Jaime, Ed.D.  
(Chief Executive Officer  
or their designee)

Title \_\_\_\_\_ Supt./President \_\_\_\_\_

Date \_\_\_\_\_

Contact Person John Lau \_\_\_\_\_

Telephone (760) 355-6235 \_\_\_\_\_

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Date Received at  
Chancellor's Office

Chancellor's Office  
reviewed by

Notice of Approval



**Inventory of Land**

Imperial Valley CCD

List the address and acreage of every land unit owned by the district (Education Code 81821(e)). Please identify all locations, both on-campus and off-campus, grouped according to their "parent" institution. In the event the list is long or complicated, please substitute copies of college bulletins or other notices to the public which display similar information. The list should be current as of October the prior year

Address	Acreage
Imperial Valley College 380 East Aten Road Imperial, CA 92251-0158	160.0

**Legislative Districts**

Campus	Assembly	Senate	House
Imperial Valley College	56	40	51

**Instructional Delivery Locations**

Imperial Valley CCD

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**Address**

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Imperial Valley College  
380 East Aten Road  
Imperial, CA 92251-0158

Community Learning Center  
206 "D" Street  
Brawley, CA 92227

Central Union High School  
1001 Brighton Avenue  
El Centro, CA 92243

Calipatria State Prison  
7018 Blair Road  
Calipatria, CA 92233

Imperial Avenue Holbrook High School  
322 N. Imperial Avenue  
Imperial, CA 92251

Barbara Worth Junior High  
285 D Street  
Brawley, CA 92227

Brunswick Zone  
950 N. Imperial Avenue  
El Centro, CA 92243

Sister Evelyn Mourey Center  
1400 N. Imperial Avenue  
El Centro, CA 92243

Imperial County Fire Department  
1078 Dogwood Road  
Hever, CA 92249

Imperial Irrigation District  
485 W. Villa Road  
El Centro, CA 92243

Imperial Irrigation District  
81600 Avenue 58  
La Quinta, CA 92253

Imperial Irrigation Distr. Employee Training Ctr  
333 E. Barioni Blvd.  
Imperial, CA 92251

Day Report Ctr - Imperial County Probation Dept  
324 Applestill Road  
El Centro, CA 92243

No.	Project	Occupancy	Source	Schedule of Funds						
				2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
1	ACADEMIC BUILDINGS MODERNIZATI 576	2022/2023	Imperial Valley College		(P)(W)	(C)(E)				
		\$7,668,000	State		\$638,000	\$7,030,000				
		\$7,378,000	NonState		\$638,000	\$6,740,000				
2	TECHNOLOGY/LRC BUILDING 21,803	2022/2023	Imperial Valley College			(P)(W)	(C)(E)			
		\$21,159,000	State			\$1,460,000	\$19,699,000			
		\$20,606,000	NonState			\$1,460,000	\$19,146,000			
3	ONE-STOP SERVICES BUILDING 6,774	2023/2024	Imperial Valley College				(P)(W)	(C)(E)		
		\$9,669,000	NonState				\$848,000	\$8,821,000		
4	BLDG 7 - GYM - MODERNIZATION 313	2022/2023	Imperial Valley College				(P)(W)	(C)(E)		
		\$2,280,000	NonState				\$280,000	\$2,000,000		
5	BLDG 10 - COUNSELING/FIN. AID MOD	2022/2023	Imperial Valley College					(P)(W)	(C)(E)	
		\$1,715,000	NonState					\$95,000	\$1,620,000	
6	BLDG 1 - ADMINISTRATION MODERNIZ	2023/2024	Imperial Valley College					(P)(W)	(C)(E)	
		\$1,322,000	NonState					\$100,000	\$1,222,000	
7	CLASSROOM/LAB COMPLEX 36,442	2024/2025	Imperial Valley College					(P)(W)	(C)(E)	
		\$28,154,000	State					\$1,873,000	\$26,281,000	
8	PERFORMING ARTS 14,238	2025/2026	Imperial Valley College						(P)(W)	(C)(E)
		\$12,602,000	State						\$970,000	\$11,632,000

**District Lecture Capacity/Load Ratios**

Imperial Valley CCD

No.	Project										
	Lect ASF	WSCH	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
1	ACADEMIC BUILDINGS MODERNIZATION										
	1,458	3,082	2022/202					68,353			
			3								
	Imperial Valley College										88%
2	TECHNOLOGY/LRC BUILDING										
	2,196	4,643	2022/202					72,996			
			3								
	Imperial Valley College										94%
7	CLASSROOM/LAB COMPLEX										
	8,242	17,425	2024/202							90,421	
			5								
	Imperial Valley College										113%
8	PERFORMING ARTS										
	1,664	3,518	2025/202								
			6								
	Imperial Valley College										

			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Lecture	Actual*/Projected		72,498	73,630	74,779	76,051	77,350	78,669	80,015
30,873	WSCH Cumulative Capacity		65,271	65,271	65,271	65,271	65,271	72,996	72,996

**District Lecture Capacity/Load Ratios**

Imperial Valley CCD

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Lect ASF	WSCH	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
				90%	89%	87%	86%	84%	93%	91%
	Capacity/Load Ratio									

**District Laboratory Capacity/Load Ratios**

Imperial Valley CCD

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Lab ASF	WSCH	Occupan cy							
1	ACADEMIC BUILDINGS MODERNIZATION							26,919		
	1,060	-29	2022/202							
			3							
	Imperial Valley College							93%		
2	TECHNOLOGY/LRC BUILDING							28,225		
	4,313	1,306	2022/202							
			3							
	Imperial Valley College							97%		
7	CLASSROOM/LAB COMPLEX									32,408
	10,751	4,183	2024/202							
			5							
	Imperial Valley College									108%

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Laboratory	Actual*/Projected	26,935	27,480	28,035	28,492	28,958	29,431	29,913
82,404	WSCH Cumulative Capacity	26,948	26,948	26,948	26,948	26,948	28,225	28,225



**District Laboratory Capacity/Load Ratios**

Imperial Valley CCD

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Lab ASF	WSCH	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
				100%	98%	96%	95%	93%	96%	94%
	Capacity/Load Ratio									



**District Office Capacity/Load Ratios**

Imperial Valley CCD

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Off ASF	FTE	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
				92%	91%	90%	89%	88%	83%	93%
	Capacity/Load Ratio									

Five Year Construction Plan  
**District Library Capacity/Load Ratios**  
 Imperial Valley CCD

No.	Project	Lib ASF	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
2	TECHNOLOGY/LRC BUILDING	12,960	2022/202					37,481		
			3							
	Imperial Valley College							121%		
3	ONE-STOP SERVICES BUILDING	232	2023/202						37,713	
			4							
	Imperial Valley College								121%	
7	CLASSROOM/LAB COMPLEX	9,000	2024/202							46,713
			5							
	Imperial Valley College									147%
8	PERFORMING ARTS	2,374	2025/202							
			6							
	Imperial Valley College									

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Library	Actual*/Projected	29,238	29,631	30,032	30,438	30,852	31,272	31,703
24,521	Cumulative Capacity	24,521	24,521	24,521	24,521	24,521	37,481	37,713

**District Library Capacity/Load Ratios**

Imperial Valley CCD

No.	Project										
	Lib ASF	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
		Capacity/Load Ratio	84%	83%	82%	81%	79%	120%	119%		

No.	Project	AVTV ASF	Occupancy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
1	ACADEMIC BUILDINGS MODERNIZATION	293	2022/2023					2,697		
	Imperial Valley College									24%
2	TECHNOLOGY/LRC BUILDING	271	2022/2023					2,968		
	Imperial Valley College									26%
7	CLASSROOM/LAB COMPLEX	2,369	2024/2025							5,337
	Imperial Valley College									46%
8	PERFORMING ARTS	1,000	2025/2026							
	Imperial Valley College									

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
AV/TV	Actual*/Projected	11,087	11,174	11,263	11,353	11,444	11,537	11,632
2,404	Cumulative Capacity	2,404	2,404	2,404	2,404	2,404	2,968	2,968

**District AV/TV Capacity/Load Ratios**

Imperial Valley CCD

No.	Project										
	AVTV ASF	Occupancy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
	Capacity/Load Ratio		22%	22%	21%	21%	21%	26%	26%		

**District Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2015	313	103,472	2,432	101,040	3,738	70,930	26,372
2016	317	105,157	5,416	99,741	3,800	70,128	25,813
<b>Forecast</b>							
2017	321	106,882	5,355	101,527	3,757	71,485	26,285
2018	326	108,632	5,432	103,200	3,767	72,498	26,935
2019	329	110,407	5,520	104,887	3,776	73,630	27,480
2020	334	112,209	5,610	106,599	3,784	74,779	28,035
2021	338	114,036	5,702	108,334	3,792	76,051	28,492
2022	342	115,902	5,795	110,107	3,799	77,350	28,958
2023	347	117,794	5,890	111,904	3,805	78,669	29,431



**Instructional Load by Campus or Location**

Reference: Chancellor's Office Forecast

WSCH Distributed to Campuses or Other Locations

Campus	Actual			Projected						
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Imperial Valley College	102,654	103,472	105,157	106,882	108,632	110,407	112,209	114,036	115,902	117,794
<b>Total</b>	<u>102,654</u>	<u>103,472</u>	<u>105,157</u>	<u>106,882</u>	<u>108,632</u>	<u>110,407</u>	<u>112,209</u>	<u>114,036</u>	<u>115,902</u>	<u>117,794</u>

**Total District Library Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,795/Camp ) (d)	First 3,000 Day Graded (3.83/DG) (e)	Between 3k - 9k (3.39/DG) (f)	Above 9,000 (2.94/DG) (g)	Total ASF (d+e+f+g)
2017/2018	7,001	1	3,795	11,490	13,563		28,848
2018/2019	7,116	1	3,795	11,490	13,953		29,238
2019/2020	7,232	1	3,795	11,490	14,346		29,631
2020/2021	7,350	1	3,795	11,490	14,747		30,032
2021/2022	7,470	1	3,795	11,490	15,153		30,438
2022/2023	7,592	1	3,795	11,490	15,567		30,852
2023/2024	7,716	1	3,795	11,490	15,987		31,272

**Library Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2017	2018	2019	2020	2021	2022	2023
Imperial Valley College	28,848 (100%)	29,238 (100%)	29,631 (100%)	30,032 (100%)	30,438 (100%)	30,852 (100%)	31,272 (100%)
<b>Total</b>	<u>28,848</u>	<u>29,238</u>	<u>29,631</u>	<u>30,032</u>	<u>30,438</u>	<u>30,852</u>	<u>31,272</u>

**Total District AV, Radio, TV Load**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

(a)	Total Day-Graded (b)	Number of Campuses (c)	Initial ASF (3,500/Camp ) (d)	First 3,000 Day Graded (1.50/DG) (e)	Between 3k - 9k (0.75/DG) (f)	Above 9,000 (0.25/DG) (g)	Total ASF (d+e+f+g)
2017/2018	7,001	1	3,500	4,500	3,001		11,001
2018/2019	7,116	1	3,500	4,500	3,087		11,087
2019/2020	7,232	1	3,500	4,500	3,174		11,174
2020/2021	7,350	1	3,500	4,500	3,263		11,263
2021/2022	7,470	1	3,500	4,500	3,353		11,353
2022/2023	7,592	1	3,500	4,500	3,444		11,444
2023/2024	7,716	1	3,500	4,500	3,537		11,537

**AV, Radio, TV Load by Campus or Location**

Reference: Chancellor's Office Forecast of Day-Graded Enrollment

Campus	2017	2018	2019	2020	2021	2022	2023
Imperial Valley College	11,001 (100%)	11,087 (100%)	11,174 (100%)	11,263 (100%)	11,353 (100%)	11,444 (100%)	11,537 (100%)
<b>Total</b>	<u>11,001</u>	<u>11,087</u>	<u>11,174</u>	<u>11,263</u>	<u>11,353</u>	<u>11,444</u>	<u>11,537</u>



**Campus Lecture Capacity/Load Ratios**

Imperial Valley College

No.	Project										
	Lect ASF	WSCH	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	
1	ACADEMIC BUILDINGS MODERNIZATION										
	1,458	3,082	2022/202					68,353			
			3								
	Imperial Valley College										88%
2	TECHNOLOGY/LRC BUILDING										
	2,196	4,643	2022/202					72,996			
			3								
	Imperial Valley College										94%
7	CLASSROOM/LAB COMPLEX										
	8,242	17,425	2024/202							90,421	
			5								
	Imperial Valley College										113%
8	PERFORMING ARTS										
	1,664	3,518	2025/202								
			6								
	Imperial Valley College										

			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Lecture	Actual*/Projected		72,498	73,630	74,779	76,051	77,350	78,669	80,015
30,873	WSCH Cumulative Capacity		65,271	65,271	65,271	65,271	65,271	72,996	72,996

**Campus Lecture Capacity/Load Ratios**

Imperial Valley College

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Lect ASF	WSCH	Occupan cy							
				2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
			Capacity/Load Ratio	90%	89%	87%	86%	84%	93%	91%



**Campus Laboratory Capacity/Load Ratios**

Imperial Valley College

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Lab ASF	WSCH	Occupan cy							
1	ACADEMIC BUILDINGS MODERNIZATION							26,919		
	1,060	-29	2022/202							
			3							
	Imperial Valley College							93%		
2	TECHNOLOGY/LRC BUILDING							28,225		
	4,313	1,306	2022/202							
			3							
	Imperial Valley College							97%		
7	CLASSROOM/LAB COMPLEX									32,408
	10,751	4,183	2024/202							
			5							
	Imperial Valley College									108%

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Laboratory	Actual*/Projected	26,935	27,480	28,035	28,492	28,958	29,431	29,913
82,404	WSCH Cumulative Capacity	26,948	26,948	26,948	26,948	26,948	28,225	28,225

**Campus Laboratory Capacity/Load Ratios**

Imperial Valley College

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Lab ASF	WSCH	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
				100%	98%	96%	95%	93%	96%	94%
	Capacity/Load Ratio									

**Campus Office Capacity/Load Ratios**

Imperial Valley College

No.	Project	Off ASF	FTE	Occupancy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
1	ACADEMIC BUILDINGS MODERNIZATION	-1,478	-11	2022/202					289		
	Imperial Valley College			3					84%		
2	TECHNOLOGY/LRC BUILDING	-450	-3	2022/202					286		
	Imperial Valley College			3					84%		
4	BLDG 7 - GYM - MODERNIZATION	313	2	2022/202					288		
	Imperial Valley College			3					84%		
5	BLDG 10 - COUNSELING/FIN. AID MODERNIZATION	0	0	2022/202					288		
	Imperial Valley College			3					84%		
3	ONE-STOP SERVICES BUILDING	5,292	38	2023/202						326	
	Imperial Valley College			4						94%	
6	BLDG 1 - ADMINISTRATION MODERNIZATION	0	0	2023/202						326	
	Imperial Valley College			4						94%	
7	CLASSROOM/LAB COMPLEX	2,200	16	2024/202							341
	Imperial Valley College			5							98%
8	PERFORMING ARTS	1,000	7	2025/202							
	Imperial Valley College			6							
		Office	Actual*/Projected		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	41,911	FTE	Cumulative		326	329	334	338	342	347	349
		Capacity			299	299	299	299	299	288	326

**Campus Office Capacity/Load Ratios**

Imperial Valley College

No.	Project			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Off ASF	FTE	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
				92%	91%	90%	89%	88%	83%	93%
	Capacity/Load Ratio									

**Campus Library Capacity/Load Ratios**

Imperial Valley College

No.	Project	Lib ASF	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
2	TECHNOLOGY/LRC BUILDING	12,960	2022/202					37,481		
			3							
	Imperial Valley College							121%		
3	ONE-STOP SERVICES BUILDING	232	2023/202						37,713	
			4							
	Imperial Valley College								121%	
7	CLASSROOM/LAB COMPLEX	9,000	2024/202							46,713
			5							
	Imperial Valley College									147%
8	PERFORMING ARTS	2,374	2025/202							
			6							
	Imperial Valley College									

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Library	Actual*/Projected	29,238	29,631	30,032	30,438	30,852	31,272	31,703
24,521	Cumulative Capacity	24,521	24,521	24,521	24,521	24,521	37,481	37,713

**Campus Library Capacity/Load Ratios**

Imperial Valley College

No.	Project										
	Lib ASF	Occupan cy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
			Capacity/Load Ratio	84%	83%	82%	81%	79%	120%	119%	

**Campus AV/TV Capacity/Load Ratios**

Imperial Valley College

No.	Project	AVTV ASF	Occupancy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
1	ACADEMIC BUILDINGS MODERNIZATION	293	2022/2023					2,697		
	Imperial Valley College									24%
2	TECHNOLOGY/LRC BUILDING	271	2022/2023					2,968		
	Imperial Valley College									26%
7	CLASSROOM/LAB COMPLEX	2,369	2024/2025							5,337
	Imperial Valley College									46%
8	PERFORMING ARTS	1,000	2025/2026							
	Imperial Valley College									

		2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
AV/TV	Actual*/Projected	11,087	11,174	11,263	11,353	11,444	11,537	11,632
2,404	Cumulative Capacity	2,404	2,404	2,404	2,404	2,404	2,968	2,968

**Campus AV/TV Capacity/Load Ratios**

Imperial Valley College

No.	Project										
	AVTV ASF	Occupancy	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
			2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025		
	Capacity/Load Ratio		22%	22%	21%	21%	21%	26%	26%		



**Campus Load Distribution**

Reference: Chancellor's Office Forecast

	Instructional Staff FTE	Total Campus WSCH	Off-Campus WSCH	On-Campus WSCH	P.E. Laboratory WSCH	On-Campus Lecture WSCH	On-Campus Laboratory WSCH
<b>Actual Fall</b>							
2015	313	103,472	2,432	101,040	3,738	70,930	26,372
2016	317	105,157	5,416	99,741	3,800	70,128	25,813
<b>Forecast</b>							
2017	321	106,882	5,355	101,527	3,757	71,485	26,285
2018	326	108,632	5,432	103,200	3,767	72,498	26,935
2019	329	110,407	5,520	104,887	3,776	73,630	27,480
2020	334	112,209	5,610	106,599	3,784	74,779	28,035
2021	338	114,036	5,702	108,334	3,792	76,051	28,492
2022	342	115,902	5,795	110,107	3,799	77,350	28,958
2023	347	117,794	5,890	111,904	3,805	78,669	29,431

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	278.0		278.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	33.0		33.0
<b>Department Administrators</b>	7.0		7.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
<b>Fall 2017 Totals</b>	324.0	3.0	321.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	282.0		282.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
<b>Department Administrators</b>	7.0		7.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
<b>Fall 2018 Totals</b>	329.0	3.0	326.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Load Distribution and Staff Forecast**

Imperial Valley College

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	285.0		285.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	34.0		34.0
<b>Department Administrators</b>	7.0		7.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
<b>Fall 2019 Totals</b>	332.0	3.0	329.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	289.0		289.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>	7.0		7.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
<b>Fall 2020 Totals</b>	337.0	3.0	334.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	293.0		293.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>	7.0		7.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
<b>Fall 2021 Totals</b>	341.0	3.0	338.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time expressed as Full-Time Equivalents devoted to noninstructional work.  
Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	297.0		297.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>	7.0		7.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
<b>Fall 2022 Totals</b>	345.0	3.0	342.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.

**Campus Worksheet for Computing FTE Instruction Staff**

College Instructional Staff, Fall Term. Included are all certificated staff for day, extended day, and adult education except those whose office is located off-campus.

(a)	Total Certificated Instructional and Statutory Staff FTE (b)	Non-Instructional Portion of FTE (c)	Net Total Instructional and Statutory Staff FTE (b-c) (d)
<b>Instructors</b>	302.0		302.0
<b>Counselors</b> Include certificated special program coordinators, economic opportunity program, coordinators, statutory and Title 5 required staff, et. al.	35.0		35.0
<b>Department Administrators</b>	7.0		7.0
<b>Librarians</b> Include certificated director of audio/visual, et. al.	3.0		3.0
<b>Institutional Administrators</b> Include certificated persons with responsibilities covering the entire institution, such as Superintendent, Assistant Superintendent, President, Dean of Instruction, Director of Data Processing, et. al.	3.0	3.0	
<b>Fall 2023 Totals</b>	350.0	3.0	347.0

Column (b) is the total number of Column (a) distributed to categories

Column (c) is the fraction of time express as Full-Time Equivalents devoted to noninstructional work.  
 Counselors, department administrators, and statutorily required staff are counted as if they had no noninstructional duties.



**Cum Sum of Existing and Proposed Space, 2018 - 2024**

Imperial Valley College

**Cumulative Summary of Existing and Proposed Areas, 2018-2024**

Priority and Year of Occupancy (a)	Classroom 100's (b)	Laboratory 200's (c)	Office 300's (d)	Library 400's (e)	AV Radio TV 530 - 535 (f)	P.E. 520 - 525 (g)	Assembly 610 - 625 (h)	Inactive 050 - 070 (i)	All Other Areas (j)	Total ASF (k)
Total ASF	30,873	82,404	41,911	24,521	2,404	31,877	5,604		49,894	269,488
1 2022/2023 ACADEMIC BUILDINGS MODERNIZATION	1,458	1,060	-1,478		293				-757	576
	32,331	83,464	40,433		2,697				49,137	270,064
2 2022/2023 TECHNOLOGY/LRC BUILDING	2,196	4,313	-450	12,960	271				2,513	21,803
	34,527	87,777	39,983	37,481	2,968				51,650	291,867
3 2023/2024 ONE-STOP SERVICES BUILDING			5,292	232					1,250	6,774
			45,275	37,713					52,900	298,641
4 2022/2023 BLDG 7 - GYM - MODERNIZATION			313							313
			45,588							298,954
5 2022/2023 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION										
6 2023/2024 BLDG 1 - ADMINISTRATION MODERNIZATION										
<b>Total Existing and Proposed Space</b>	34,527	87,777	45,588	37,713	2,968	31,877	5,604		52,900	298,954

**Classrooms, Classroom Service (Room Type 100's)**

	Net ASF	ASF/100 WSCH	Capacity WSCH
Totals . . . . .	30,873	47.3	65,271

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
0100 Agriculture and Natural Resources		492		0956 Manufacturing and Industrial Technolog	5,101	385	1,325
0116 Agricultural Power Equipment Technolo		856		1000 Fine and Applied Arts	7,057	257	2,746
0200 Architecture and Related Technologies		257		1100 Foreign Language		150	
0300 Environmental Sciences and Technologi	1,273	235	542	1200 Health	4,915	214	2,297
0400 Biological Sciences	9,502	235	4,043	1300 Family and Consumer Sciences		257	
0500 Business and Management		128		1400 Law		150	
0600 Media and Communications	106	214	50	1500 Humanities (Letters)		150	
0700 Information Technology	2,252	171	1,317	1600 Library Science		150	
0800 Education		321		1700 Mathematics	1,340	150	893
0900 Engineering & Industrial Technologies	2,918	321	909	1800 Military Studies		214	
0945 Industrial Systems Technology and Mai		556		1900 Physical Sciences	8,497	257	3,306
0946 Environmental Control Technology (HV	7,674	556	1,380	2000 Psychology		150	
0947 Diesel Technology		856		2100 Public and Protective Services	7,264	214	3,394
0948 Automotive Technology	8,090	856	945	2200 Social Sciences	1,653	150	1,102
0949 Automotive Collison Repair		856		3000 Commercial Services		214	
0950 Aeronautical and Aviation Technology		749		4900 Interdisciplinary Studies	2,847	257	1,108
0952 Construction Crafts Technology	11,915	749	1,591				
Totals . . . . .					82,404		26,948
Campus Avg Lab ASF/100 WSCH						306	

**Office and Office Service Areas (Room Type 300's)**

	Net ASF	ASF per FTE	Capacity FTE
Totals . . . . .	41,911	140	299

**Project Intent And Scope**

Imperial Valley College

District Priority : **1 ACADEMIC BUILDINGS MODERNIZATION**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$15,046,000

Anticipated Source(s) of State and Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2018/2019	2018/2019	2019/2020	2019/2020	2022/2023
Estimated Cost		\$678,000	\$598,000	\$13,378,000	\$392,000	

**Explain why this project is needed:**

This project modernizes 3 small buildings that constitute the heart of the campus. Two of these building were part of the original campus (1962): Bldg 2 and Bldg 3. Including Bldg 800 (constructed in 1971) these buildings account for 11,976 of lecture space (25,319 WSCH of the campus total capacity of 69,746 WSCH), 5,470 asf of laboratory space, 4,150 asf of office space, and 839 asf of all other space.

In total the project modernizes 22,535 asf/32,286gsf of space by addressing code issues, infrastructure that has outlived its life, program and technology support issues to support the changing in teaching/learning methods that have occurred since the buildings were first constructed. Existing lecture spaces are reconfigured to better fit the class sizes to reduce overall lecture space to provide for the addition of needed laboratory space.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **1 ACADEMIC BUILDINGS MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	13,434	6,630	2,672		293	82	23,111
Project Secondary	-11,976	-5,570	-4,150			-839	-22,535
Project Net ASF	1,458	1,060	-1,478		293	-757	576

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>1,458</b>	<b>47.3</b>	<b>3,082</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
1000 Music	3,880	257	1,510	0700 Information Technology, General	-2,252	171	-1,317
4900 General Studies	2,750	257	1,070	1000 Fine and Applied Arts	-2,220	257	-864
				2100 Public and Protective Services	-12	214	-6
				4900 General Studies	-1,086	257	-423
				<b>Laboratory Totals . . . . .</b>	<b>1,060</b>		<b>-29</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>-1,478</b>	<b>140</b>	<b>-10.56</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **2 TECHNOLOGY/LRC BUILDING**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$41,765,000

Anticipated Source(s) of Funds : State and Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2019/2020	2019/2020	2020/2021	2020/2021	2022/2023
Estimated Cost		\$1,480,000	\$1,440,000	\$36,369,000	\$2,476,000	

**Explain why this project is needed:**

This project provides a 60,959 GSF building consolidating learning resource and technology computer support. The college's main computer center along with a number of computer labs, classrooms and offices make up the remaining assignable square footage in this building. The project also provides for relocation and expansion of the library spaces in response to the technology of todays information resources and media systems.

The project also removes portables 2500 and 2600 by consolidating the tutoring activities of math, reading, writing and languages into the learning resource center.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **2 TECHNOLOGY/LRC BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	2,196	5,653	2,218	36,065	1,126	3,907	51,165
Project Secondary		-1,340	-2,668	-23,105	-855	-1,394	-29,362
Project Net ASF	2,196	4,313	-450	12,960	271	2,513	21,803

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>2,196</b>	47.3	<b>4,643</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	5,653	257	2,200	1700 Mathematics, General	-1,340	150	-893
<b>Laboratory Totals . . . . .</b>					<b>4,313</b>		<b>1,306</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>-450</b>	140	<b>-3.21</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **3 ONE-STOP SERVICES BUILDING**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                               Equipment

Total Estimated Costs : \$9,669,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020/2021	2020/2021	2021/2022	2021/2022	2023/2024
Estimated Cost		\$402,000	\$446,000	\$8,517,000	\$304,000	

**Explain why this project is needed:**

Upon completion of the new Technology/LRC building, Building 15 is vacated. This project activates 20,300 ASF by modernizing the old library and converting it into a one stop student services center. Currently, enrollment and counseling services are scattered across the campus making it difficult for and confusing to students.

This project consolidates this services in a more visible and single location.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **3 ONE-STOP SERVICES BUILDING**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			14,210	500		1,250	15,960
Project Secondary			-8,918	-268			-9,186
Project Net ASF			5,292	232		1,250	6,774

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	47.3	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>	<b>0</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>5,292</b>	140	<b>37.80</b>



**Project Intent And Scope**

Imperial Valley College

District Priority : **4 BLDG 7 - GYM - MODERNIZATION**

Project Type :  Site Acquisition  New Construction  Reconstruction  
 Replacement  Infrastructure  Equipment

Total Estimated Costs : \$2,280,000

Anticipated Source(s) of Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2020/2021	2020/2021	2021/2022	2021/2022	2022/2023
Estimated Cost		\$200,000	\$80,000	\$2,000,000	\$0	

**Explain why this project is needed:**

This project modernizes the gymnasium. The physical education programs have undergone significant changes since the building was originally constructed in 1962. The need for locker space has diminished while the need for spaces for health and wellness and fitness have increased. This project addresses these issues as well as other issues related to the teaching/learning environment.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **4 BLDG 7 - GYM - MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			768			31,877	32,645
Project Secondary			-455			-31,877	-32,332
Project Net ASF			313				313

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	47.3	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>				<b>0</b>			

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>313</b>	140	<b>2.24</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **5 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$1,715,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021/2022	2021/2022	2022/2023	2022/2023	2022/2023
Estimated Cost		\$15,000	\$80,000	\$1,500,000	\$120,000	

**Explain why this project is needed:**

This project addresses the need to reconfigure and modernize this 40 year old building to better meet the needs of student services. Circulation into and through the building as well as issues related to privacy are addressed by the project.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **5 BLDG 10 - COUNSELING/FIN. AID MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			5,931				5,931
Project Secondary			-5,931				-5,931
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	47.3	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	140	<b>0.00</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **6 BLDG 1 - ADMINISTRATION MODERNIZATION**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$1,322,000

Anticipated Source(s) of Funds : Non-State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021/2022	2021/2022	2022/2023	2022/2023	2023/2024
Estimated Cost		\$15,000	\$85,000	\$1,100,000	\$122,000	

**Explain why this project is needed:**

This project modernizes the administrative building. The building was constructed in 1962 and has not undergone a major renovation since its original construction. The interior spaces are poorly configured a split up impeding the flow of people and communication.

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **6 BLDG 1 - ADMINISTRATION MODERNIZATION**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary			5,276			777	6,053
Project Secondary			-5,276			-777	-6,053
Project Net ASF							0

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>0</b>	<b>47.3</b>	<b>0</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect		
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH
<b>Laboratory Totals . . . . .</b>	<b>0</b>				<b>0</b>	

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>0</b>	<b>140</b>	<b>0.00</b>

**Project Intent And Scope**

Imperial Valley College

District Priority : **7 CLASSROOM/LAB COMPLEX**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$28,154,000

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2021/2022	2021/2022	2022/2023	2022/2023	2024/2025
Estimated Cost		\$905,000	\$968,000	\$22,872,000	\$3,409,000	

**Explain why this project is needed:**

Includes one large assembly room of 2564 ASF

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **7 CLASSROOM/LAB COMPLEX**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	8,242	10,751	2,200	9,000	2,369	3,880	36,442
Project Secondary							
Project Net ASF	8,242	10,751	2,200	9,000	2,369	3,880	36,442

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>8,242</b>	<b>47.3</b>	<b>17,425</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
4900 General Studies	10,751	257	4,183				
<b>Laboratory Totals . . . . .</b>					<b>10,751</b>		<b>4,183</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>2,200</b>	<b>140</b>	<b>15.71</b>



**Project Intent And Scope**

Imperial Valley College

District Priority : **8 PERFORMING ARTS**

Project Type :     Site Acquisition                       New Construction                       Reconstruction  
                           Replacement                                       Infrastructure                                       Equipment

Total Estimated Costs : \$12,602,000

Anticipated Source(s) of State

Funds :

Type of construction :

Seismic Retrofit :

If Existing - Age :

If Existing - Condition :

**Anticipated Time Schedule**

	Land Acquisition	Preliminary Plans	Working Drawing	Construction	Equipment	Occupancy
Year		2022/2023	2022/2023	2023/2024	2023/2024	2025/2026
Estimated Cost		\$488,000	\$482,000	\$10,748,000	\$884,000	

**Explain why this project is needed:**

Future planned building per Facility Master Plan to provide space for the Performing Arts program

**Project Intent And Scope**

Imperial Valley College

District Priority No.: **8 PERFORMING ARTS**

**Outline of Project Space - Buildings and Remodelings**

	Classroom Type 100's	Laboratory 210 - 255	Office Type 300's	Library Type 400's	AV - TV 530 - 535	All Other	Total ASF
Project Primary	1,664		1,000	2,374	1,000	8,200	14,238
Project Secondary							
Project Net ASF	1,664		1,000	2,374	1,000	8,200	14,238

**Project Net Capacity**

Classrooms, Classroom Service (Room Type 100's)	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Classroom Totals . . . . .</b>	<b>1,664</b>	47.3	<b>3,518</b>

**Laboratories and Laboratory Service Areas (Room Types 210, 215, 220, 225, 230, 235, 255)**

Primary Effect				Secondary Effect			
TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH	TOP Code/Description	Net ASF	ASF/100 WSCH	Capacity WSCH
<b>Laboratory Totals . . . . .</b>					<b>0</b>		<b>0</b>

Office and Office Service Areas (Room Type 300's)	Net ASF	ASF per FTE	Capacity FTE
<b>Office Totals . . . . .</b>	<b>1,000</b>	140	<b>7.14</b>