

2018-2019 Enhanced Budget Requests - Professional Development

Program	Title	Task	Justification	Amount	Legal Mandate	Dean Comments	Resource Com. Ranking	Budget & Fiscal Planning Comments	Cabinet Comments
Mandated									
20200 - Distance Education	Distance Ed professional development and training	Provide faculty training/staff development in DE, which is necessary to keep up with the latest DE trends. This would include DE Committee members' attendance at trainings and conferences for the improvement of the DE program, distance learning, and educational technology. Budget enhancement request is for campus professional development training for faculty/staff/students in support of online course development, distance learning and classroom educational technology.	Contractual obligation as a result of recent CTA negotiations. Online course evaluators are compensated \$650 per online course evaluation, up to 8 evaluations permitted per semester total.	\$ 10,400	Yes	<input type="checkbox"/> Approve - Select Priority <input checked="" type="checkbox"/> 1(high) <input type="checkbox"/> 2(med) <input type="checkbox"/> 3(low) <input type="checkbox"/> Deny Comments:	1	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments: 1	Approved
32110 - Student Affairs	Title IX & 504 professional development	Continue providing professional development opportunities including Title IX and 504 topics.	The Student Affairs office does not have enough funds to cover travel to attend the conferences and PD opportunities to learn and stay informed of changing regulations for Title IX and 504 mandates. This is needed in order to continue providing effective student	\$ 10,000	Yes	<input type="checkbox"/> Approve - Select Priority <input checked="" type="checkbox"/> 1(high) <input type="checkbox"/> 2(med) <input type="checkbox"/> 3(low) <input type="checkbox"/> Deny Comments:	1	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments: 2	Not approved. Use CCCCO Compliance funding
				\$ 20,400					
Non-Mandated									

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20200 - Distance Education	Distance Ed professional development and training	Provide faculty training/staff development in DE, which is necessary to keep up with the latest DE trends. This would include DE Committee members' attendance at trainings and conferences for the improvement of the DE program, distance learning, and educational technology. Budget enhancement request is for campus professional development training for faculty/staff/students in support of online course development, distance learning and classroom educational technology.	DE & education technology is continually changing and it is critical that we provide the professional development required for faculty/staff/ students to succeed and meet institutional goals. Increased funding is required to meet training needs of the DE Coordinator, the DE Com. members, online faculty, and faculty in general in support of student access and success. Regional and state meetings and conferences continue to be developed, which require attendance by DE Coordinator, DE Committee members, online faculty, and general faculty.	\$ 10,000	No	<input checked="" type="checkbox"/> Approve - Select Priority <input checked="" type="checkbox"/> 1(high) <input type="checkbox"/> 2(med) <input type="checkbox"/> 3(low) \$5,000 <input type="checkbox"/> 1(high) <input checked="" type="checkbox"/> 2(med) <input type="checkbox"/> 3(low) \$5,000 <input type="checkbox"/> Deny Comments:	2	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments: 2	Approved for \$5,000
32120 - Admissions and Records	Banner training for 320 report and backend	Hire senior consultants from Strata Information Group (SIG) for training.	Banner will be used in the training of Admissions & Records Staff.	\$ 8,000	No	<input type="checkbox"/> Approve - Select Priority <input type="checkbox"/> 1(high) <input checked="" type="checkbox"/> 2(med) <input type="checkbox"/> 3(low) <input type="checkbox"/> Deny Comments: One-time funding.	2	<input type="checkbox"/> Approve <input type="checkbox"/> Deny Comments: 2	Approved for \$5,000
				\$ 18,000					Total Funds approved