Objectives by Planning Unit and Status

Planning Year: 2018-2019,2016-2017,2017-2018

Planning Year: 2016-2017

Unit Code		Planning Unit	Unit Manager
24180		EMS	Holt, Steve
Objecti	ve Status	:: Closed	
	197	Enhance learning via realistic job related experience - Ambulance onsite	
		Enhance Student learning via realistic job related student experience. S purchase ambulance for new facility (to enhance our student simulation p need an ambulance to simulate calls more realistically).	
	368	Improve program enrollment	
		Increased student enrollment will make the program more fiscally product sustainability will improve	ive and thus
	696	Year-round paramedic courses	
		Schedule paramedic courses across the calendar year - beginning in Win and ending the program in Fall of that year.	ter intersession
	782	Improve on experiential learning through institutionalizing instructional ma	nterials
		Improve on experiential learning through institutionalizing instructional may years supplies were purchased only through grants and lottery funds.	terials. In prior
Objecti	ve Status	:: Complete	
	195	Improve performance on National Registry Exam by monitoring, tracking, teaching strategies	& implementing
		Improve graduate performance on first attempt on National Registry Cog	nitive Exam.
		Develop tracking system to monitor and benchmark student performance. Implement teaching/learning strategies to improve performance on Nat Cognitive exam	
	196	Increase student computer assisted learning access	
		Increase student computer assisted learning access. Seek funding for a lab in new training facility	ndditional computer
Planning `	Year: 201	7-2018	
Unit Code		Planning Unit	Unit Manager
24180		EMS	Holt, Steve
	ve Status	:: In Progress	- 1, 1111
•	965	Compliance with Med. Director Contract	
		Program required to have a Medical Director. Current contract states up year.	to \$14,000 per

Objective Status: Initiated

966 New EMS Program Coordinator Travel

New EMS Program Coordinator will need to travel to at least one EMS Director training

sessions.

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	967	Memberships and Accreditation Fees			
		Increases in membership and/or accreditation fees.			
	968	Insturction supplies - Lottery			
		There will be several changes to the paramedic program in 2017-2018 and a need for instructional supply support.			
Objectiv	e Status: Planning				
	935	Develop Part-Time Paramedic Program			
		Advisory Committee recommended the development a part-time paramedic program.			

Planning Year: 2018-2019

Unit Code		Planning Unit EMS	Unit Manager			
24180			Holt, Steve			
Objective	Objective Status: Planning					
,	1242	Improve Experiential Learning				
		Secure funding for simplified ambulance or simulated ambulance				
-	1243	Improve tracking and data integrity				
		The EMT and especially the Paramedic program are required to track the individual students. Data includes typical demographics, number of time skill was performed, field evaluations, and National Registry success rate become more tedious and difficult even with excel databases. It now resystem designed for EMS programs. This was a STRONG recommendaccreditation.	es each required tes. This has equires a database			
-	1244	Medical Director contract				
		Current Medical Director has submitted his notice of retirement. Anoth identified as the program Medical Director to remain accredited. While keep the same contract amount of \$14,000, it is highly likely that for the have to pay out the full amount of the contract annually. Originally the compensated at \$70/hour. That amount was set many many years ago contract will be 1/2 the time, but double the hourly rate so total amount \$14,000 (hopefully).	we may be able to first time IVC will Medical Director was The proposed			

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