

Objectives by Planning Unit and Status

Planning Year: 2018-2019,2016-2017,2017-2018

Planning Year: 2016-2017

Unit Code	Planning Unit	Unit Manager
32150	Athletics	Mecate II, James

Objective Status: In Progress

583	Resurface the Tennis Courts Resurface the tennis courts to increase student-athlete success.
585	Re-Hire Full-Time Athletic Counselor Re-hire a full time athletic counselor to increase student-athlete success.
587	Hire a Full-Time Athletic Trainer Hire a full-time Athletic Trainer to increase student-athlete success.
588	Hire a Full-Time Sports Director Hire a full-time sports information director to increase student-athlete recruitment.
597	Hire a Full-Time Equipment Manager Hire a full-time equipment manager to monitor equipment.
598	Replace Softball Scoreboard Receiver Replace softball scoreboard receiver to increase the softball coaches and student athletes' work efficiency.
604	Install Lights on the 4 Athletic Fields Install lights on the 4 athletic fields to improve student athlete success.
605	Replace Two Baseball Batting Cage Nets Replace two baseball batting cage nets.
606	Replace the 1972 Cushman Cart Replace the 1972 Cushman Cart used to drag the baseball infield with a John Deere Infield Drag Cart to keep the baseball and softball infields leveled.
607	Install Outside Restroom Facilities Install outside restroom facilities so opposing teams, officials, fans and student-athletes have a private place to change (instead of the parking lot) and a quality facility to relieve themselves instead of using a "portapottie".
608	Budget Allocation Enhancement Budget allocation enhancement to meet athletic travel needs to increase student-athlete success and budget enhancements to meet the increasing costs of officials, entry fees, membership dues, etc.
610	Resurface the Women's Soccer Field Develop and implement a resource allocation plan to resurface the Women's Soccer Field.
611	Install Men's Baseball Scoreboard Develop and implement a resource allocation plan to install a men's baseball scoreboard.

Planning Year: 2017-2018

Unit Code	Planning Unit	Unit Manager
32150	Athletics	Mecate II, James

Objective Status: In Progress

894	Health Supplies Have Increased and are Needed The need for health supplies has increased and are needed.
898	Membership and Dues for General Athletics has Increased The CCCAAA has increased the annual fees and must be paid
899	Officials Fees Have Increased The official fees have increased
900	Official Fees Have Increased The official fees have increased due to the required amount of home games.
901	Official Fees Have Increased The official fees have increased
902	Official Fees Have Increased The official fees have increased
903	Official Fees Have Increased The official fees have increased
904	Official Fees Have Increased The official fees have increased
905	Official Fees Have Increased The official fees have increased

Objective Status: Pending

914	Hire a Full-Time Athletic Trainer A full-time athletic trainer is needed.
915	Hire a Full Time Equipment Manager Hire a full time Equipment Manager
919	Hire a Full Time Athletic Counselor Hire a full time Athletic Counselor
920	Hire a Full Time Sports Information Director Hire a full time Sports Information Director

Planning Year: 2018-2019

Unit Code	Planning Unit	Unit Manager
32150	Athletics	Mecate II, James

Objective Status: Planning

1134	Develop and implement a resource allocation plan to replace the tennis courts Replace the tennis courts to increase student-athlete athletic success.
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1145	Hire a Full-time Athletic Trainer Hire a Full-time Athletic Trainer to increase student-athlete athletic success.
1147	Rehire Full-time Athletic Counselor Rehire Full-time Athletic Counselor
1148	Hire a Full-time Sports Information Director to increase student-athlete recruitment Hire Full-time Sports Information Director position
1149	Hire a Full-time Equipment Manager position Hire a Full-time Equipment Manager to monitor equipment.
1155	Install Baseball Scoreboard Develop and implement a resource allocation plan to install Men's Baseball Scoreboard.
1157	Install lights on the 4 athletic fields to improve student athletic success Develop and implement a resource allocation plan to purchase the lights for 4 athletic fields (Women's Softball Field, Men's Baseball Field, Women's Soccer Field & Men's Soccer Field)
1161	Develop and implement a resource allocation plan to purchase an overhang for the soccer field Install two overhangs on the west soccer field to provide shade for both home and visiting teams.
1162	Develop and implement a resource allocation plan to purchase a John Deere Cart & Infield Drag Replace the 1972 Cushman Cart used to drag the baseball infield with a John Deere Infield Drag Cart to keep the baseball and softball infields level.
1170	Develop and implement a resource allocation plan to install outside restroom facilities. Install Outside Restroom Facilities so opposing teams, officials, fans and student athletes have a private place to change (instead of the parking lot) and a quality facility to tend to their personal needs instead of using a portapottie".
1171	Develop and implement a resource allocation plan to resurface the Women's Soccer. Resurface Women's Soccer Field to increase student-athlete athletic success.
1176	Budget allocation enhancement for athletic health supplies Increase the athletic health supplies account by \$2000 to meet the expanded costs for the new non-traditional season (11 sports)