CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT IMPERIAL COMMUNITY COLLEGE DISTRICT

11-12

EXHIBIT C

				11-12 Workload				Total		
Vorkload measures:	Base Funding	Marginal Funding	Base FTES	Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492787	4,675.900000	6,580.320	246.762	0.000	0.000	0.000	6,827.082	0.000	6.827.0
Noncredit FTES	2,788.053637	2,811.752093	36.090	1.353	0.000	0.000	0.000	37.443	0.000	37.4
Noncredit - CDCP FTES	3,282.811061	3,310.714955	8.590	0.322	0.000	0.000	0.000	8.912	0.000	8.9
Total FTES:			6,625.000	248.437	0.000	0.000	0.000	6,873.437	0.000	6,873.4
Base Revenues +/- Rest	ore or Decline			v	Other Reve	enues Adjustm	ents			
A Basic Allocation			\$3,373,694 A Revenue Adjustment							\$0
B Basic FTES Revenue Before Workload Reduction			\$30.638,426 Total Revenue Adjustments							\$0
C Workload Reduction			\$0.00	40	I Otal Neve	nue Aujustinents	,	200		
D Revised Base FTES Reve	nue			\$30,638.426 VI	Stability A	djustment		A TOP OF		\$0
1 Credit Base Revenue			\$30,509,606		AREA.			.4		
2 Noncredit Base Revenue			\$100,621	VI		nputational Rev	venue	VIII./		\$35,459,92
3 Career Development Coll	ege NonCr		\$28,199	A N	(sum of II, I	III, IV, V. & VI)		THE STATE OF THE S		
E Current Year Decline				\$0	2.		1. July 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			
Total Base Revenue Less D	ecline		· A	\$34,012,120 VA	District R	levenue Source	S		* *	
Inflation Adjustment				· .	1 Property T	2 8		W -		\$5,5 5 3,639
A Statewide Inflation Adjustm	ent		0.85%			erty Taxes Excess	100			\$0
B Inflation Adjustment			\$289,103	1.22	Student Enr	A007270074	4559			\$1,230,688
C Current Year Base Revenue + Inflation Adjustment			- 100	AND DESCRIPTION OF THE PARTY OF	State General E	ral Apportionment	3	2 4		\$22,867,818 \$5,611,113
I Davis Allegation 0 Dece			469			7000	,		-	\$35,263,258
Basic Allocation & Res		38	orner Villa		Available Re Revenue Sh	The second secon		0.99445369	no.	\$196,671
A Basic Allocation Adjustme		A CONTRACTOR OF THE PARTY OF TH		\$0 E	4000	nue Plus Shortfa	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0.99445509	30 33	A. 15.
B Basic Allocation Adjustment COLA C Stability Restoration				\$0	I Otal Alexa	rius snortia	,			\$35,459,929
D Restoration of 11-12 Wor	kload Reduction				Other Allo	wances and To	tal Apportio	nments		
		A CONTRACTOR	. 10			al Apportionment	• •	1000		\$22,867,818
Total Basic Allocation & R			k //	_A	541181002006	Neplacem			1.44	\$69,532
V Growth	estoration		2. 50.20	\$1,158, 70 6		Faculty Not Hired		V4.00	1	0.00
	Ţ		* ***			aculty Adjustmen				\$0
A Unadjusted Growth Rate	40000	(i)	0.00%		Net State G	eneral Apportion	ment 🤾			\$22,867,818
B Constrained Growth Rate C Constrained Growth Cap		<u> </u>	\$0		linrestored	Decline as of	hibs 1st of C	Turrent Veer		
D Actual Growth	dir dir		\$0		Omesioned	Decime as of	auly 1st of C	anen Ta		
E Funded Credit Growth Rev	-		\$0		A 1st Year	100	THE R. LEWIS CO.			\$0
F Funded Noncrode Grown I	107		50		B 2nd Year C 3rd Year	J. 1				\$0 \$0
G Funded Noncredit ODCP			50		Total					\$0
	A 1997			<u>*</u>	- 8					
Total Growth Revenue			"Villa dilata	\$0	-	1000	Bart'			
				ent.		100				
			A WAL.	45.	Gib. 1	1 1 5 5	J.			
	*		 			35				
		Regular Growth	Caps adjusted by a facto	or of <u>0.00000000</u> to match fu	nding.					
			Basic Allocation	Calculation Before Cur	rent Year C	OLA				
		C	ollege/Center Base F	unding Rates (Current Ye	ear FT ES Th	resholds):				
Single College District Fund	ing Rates: Total FTE		Mult-C	ellege District Funding Rate;	Total FTES					
> 19,320	> 9.660	<= 9,660	-	Rural >	19,320	> 9.660)	<= 9,660		
\$5,622,823	\$4,498,258	\$3,373,694		\$562,282	\$4,498,258	\$3,93	5,976	\$3,373,694		
FTES:	<u> </u>								Total Coll	eges
0 Revenue:	0 🥞	1	1	0	0	0		0	Tatal Call	1 as Bay
\$0	\$0	\$3,373,694		\$0	\$0	\$0		\$0	Total Coileg	73,694
4 0	2.5	g3,513,094		4				ÞU	\$3,3	1.0,094
State Approved Center: Fun	ding Rates	A STATE OF THE STA	Total State Approve		State Approve Revenue					
		, with	in the state with the	Contains	re∧eti∏€	•				
		400000	Str. Salestin St. S.							
0	\$1,124,565	A	58 y 585 0		\$0					

<= 100

\$140,571

0

\$0

Total

Grandfathered or Previously

Approved Centers

Total Grandfathered or Approved Center

\$0

0

Total

Basic Allocation

Revenue

\$3,373,694

> 242

\$281,141

0

\$0

> 966

\$1,124,565

0

\$0

> 725

\$843,423

Number of Grandfathered or Previously Approved Centers: @ Total FTES

0

\$0

Grandfathered or Previously Approved Center Revenue:

> 483

\$562,282

0

\$0