From: Mary Carter
To: Moderated All Users List
Subject: [ivc-allusers] Budget and Fiscal Planning Committee - agenda 4/4/14
Date: Wednesday, April 02, 2014 4:47:31 PM

IMPERIAL VALLEY COLLEGE

Budget and Fiscal Planning Committee

Friday, April 4, 2014

2:00 p.m.

Board Room

Mission: Coordinate and integrate college plans and establish budget priorities consistent with the college's vision and mission statements, with recommendations, expressed in dollars, made to the Superintendent/President. Review the Tentative and Adopted budgets for consistency with annual institutional goals and objectives, college plans, and the planning and budget philosophy.

Agenda

A. Call to Order

B. Review and Approval of Minutes:

   a. March 26, 2014

C. Reports: none

D. Update on Previous Discussion Items

   a. Program Review Budget update

E. New Discussion: none

F. Action Items

   a. ACCJC Special Report due April 15, 2014

G. Other:

H. Next Meetings: April 16, April 30, May 14 and May 28, 2014

I. Adjournment

Accreditation Standard III: Financial Resources -- Financial resources are sufficient to support student learning programs and services and to improve institutional effectiveness. The distribution of resources supports the development, maintenance, and enhancement of programs and services. The institution plans and manages its financial affairs with integrity and in a manner that ensures financial stability. The level of financial resources provides a reasonable expectation of both short-term and long-term financial solvency. Financial resources planning is integrated with institutional planning.

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