

**IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Contract Education Program ACADEMIC YR. 2014-2015

Academic Program Review       Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Vicky Figueroa	Continuing Education Technician	<i>M. Figueroa</i> 3/25/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/26/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 4-1-14



# Imperial Valley College

## Program Review

Org: 363, Description: El Centro Center						
Acct Description	Fund Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio
1390 Instr - Prof Exp/Extra Duty Agr	17316 Contract Education	\$0.00	\$15,000.00	\$15,000.00	Instructional salaries (estimated amount depending on revenue)	1
3310 FICA-Certificated	17316 Contract Education	-\$91.30	\$930.00	\$930.00	FICA-Certificated (estimated amount depending on revenue)	1
3330 Medicare-Certificated	17316 Contract Education	-\$21.35	\$218.00	\$218.00	Medicare-Certificated (estimated amount depending on revenue)	1
3510 SUI - Certificated	17316 Contract Education	-\$16.20	\$242.00	\$50.00	SUI-Certificated (estimated amount depending on revenue)	1
3610 Workers' Comp - Certificated	17316 Contract Education	-\$10.40	\$101.00	\$117.00	Workers' Comp - Certificated (estimated amount depending on revenue)	1
4320 Instructional Supplies and Mat	17316 Contract Education	\$0.00	\$3,000.00	\$2,000.00	Instructional supplies (estimated amount depending on revenue)	1
4455 Copying/Printing	17316 Contract Education	\$0.00	\$0.00	\$500.00	Copying/printing (estimated amount depending on revenue)	1
4460 Office Supplies	17316 Contract Education	\$0.00	\$509.00	\$1,185.00	Office supplies (estimated amount depending on revenue)	1
<b>Totals:</b>		<b>-\$139.25</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>		

<b>Actual Grand Total (12-13):</b>	<b>-\$139.25</b>
<b>Budgeted Grand Total (13-14):</b>	<b>\$20,000.00</b>
<b>Requesting Grand Total (14-15):</b>	<b>\$20,000.00</b>