

**IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COVER AND SIGN-OFF SHEET**

PROGRAM/DEPARTMENT BUDGET: Correctional Science District ACADEMIC YR. 2014-2015

Academic Program Review       Service Area Program Review

Program Review Completed by:

Printed Name	Title	Signature/Date
Rhonda Ruiz	Instructional Support Assistant/Law Enforcement	<i>Rhonda Ruiz</i> 5/26/14

Program Chair/Coordinator/Director:

Printed Name	Title	Signature/Date
Edward Wells	P.O.S.T. Coordinator/Director	<i>Edward Wells</i> 5/26/14

Area Dean:

Printed Name	Title	Signature/Date
Efrain Silva	Dean, EWD	<i>Efrain Silva</i> 03/26/14

Area Vice President:

Printed Name	Title	Signature/Date
Kathy Berry	VP, Academic Services	<i>Kathy Berry</i> 5/24/14



# Imperial Valley College

## Program Review

624-11001-2100		Correctional Science/Unrestricted - General/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	1330 Adjunct Faculty Salaries	\$12,232.08	\$34,988.00	\$35,000.00	CSI Adjunct Salaries	1 Staffing
2	4455 Copying/Printing	\$12.90	\$58.00	\$58.00	General Printing	1 Routine Operational Cost
<b>Totals:</b>		<b>\$12,244.98</b>	<b>\$35,046.00</b>	<b>\$35,058.00</b>		
<b>Long Justifications:</b>						
1 CSI Adjunct Salaries						
2 General Printing						

**Actual Grand Total (12-13):**      \$12,244.98  
**Budgeted Grand Total (13-14):**    \$35,046.00  
**Requesting Grand Total (14-15):**   \$35,058.00



# Imperial Valley College

## Program Review

624-11002-2100		Correctional Science/Summer School/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$0.00	\$29.00	Copy/print for summer	1 Routine Operational Cost
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29.00</b>		
<b>Long Justifications:</b>						
1 Copy/print for summer						

<b>Actual Grand Total (12-13):</b>	<b>\$0.00</b>
<b>Budgeted Grand Total (13-14):</b>	<b>\$0.00</b>
<b>Requesting Grand Total (14-15):</b>	<b>\$29.00</b>



# Imperial Valley College

## Program Review

624-11701-2100		Correctional Science/Winter Intersession/Public Affairs and Services				
#	Acct Description	Actual (12-13)	Budgeted (13-14)	Request (14-15)	Justification	Prio Plan
1	4455 Copying/Printing	\$0.00	\$0.00	\$29.00	Copy/print for winter	1 Routine Operational Cost
<b>Totals:</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29.00</b>		
<b>Long Justifications:</b>						
1 Copy/print for winter						

<b>Actual Grand Total (12-13):</b>	<b>\$0.00</b>
<b>Budgeted Grand Total (13-14):</b>	<b>\$0.00</b>
<b>Requesting Grand Total (14-15):</b>	<b>\$29.00</b>