

**California Community Colleges
Full-Time Faculty Obligation for Fall 2012**

1.- Total Full-Time Equivalent Faculty (FTEF) attributable to instructional and noninstructional Full-Time Faculty based on Title 5 Sections 53302, 53309 and 53310 for the district.	<u>122.00</u>
2.- Total FTEF attributable to instructional and noninstructional Part-Time Faculty based on CCR Title 5 Section 53301	<u>94.67</u>
3.- Total FTEF for Full-Time Faculty and Part-Time Faculty (line 1 <u>plus</u> line 2)	<u>216.67</u>
4.- Percentage of FTEF attributable to Full-Time Faculty (line 1 / line 3)	<u>56.31%</u>
5.- Option A: Fall 2011 Final Full-Time Faculty Obligation (see attached table)	<u>88.3</u>
6.- Option B: Percentage of FTEF attributable to full-time faculty reported for Fall 2011 (<u>see attaced table</u> for <u>Fall 2011 FT Fac %</u>)	<u>66.37%</u>
7.- For the Fall 2011 obligation, CCR title 5 section 51025(c)(7)allows districts to chose between Option A or B for compliance purposes in "inadequately funded" years. Please indicate the distRICTS choce of Option A or B	<u>A</u>
8.- The average replacement cost of a Full-time Faculty for 2011 is	<u>\$60,725.00</u>

I hereby certify that the information given above is a true representation of the facts, to the best of my knowledge, for Imperial Community College District

SIGNED:

Chief Executive Officer: Dr. Victor Jaime,
Superintendent/President

Date

(760) 355-6212

travis.gregory@imperial.edu

District Contact: Travis Gregory, CHRO
Administrative Dean of Human Resources

Phone/email

Please complete and return this form by **Thursday, November 15, 2012** to:

**California Community Colleges Chancellor's Office
Fiscal Services, Attn: Michael Yarber
1102 Q Street, 4th Floor
Sacramento, CA 95811-6511
Phone: 916 327-6818
FAX: 916 323-3057
Email: myarber@cccco.edu**