IMPERIAL VALLEY COLLEGE
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Educational Talent Search Program

ACADEMIC YR. 2012-2013

[X] Comprehensive Program Review

[ ] Annual Assessment

[ ] Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

Signature of Program Chair/Director — Date 2/16/12

Signature of Area Dean — Date 2/21/12

Signature of Area Vice President — Date 2-24-12

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms

Imperial Valley College

Program Review

909-12701-6390		Talent Search Program Staff/Talent Search 08/09 & 10/11/Other Student Counseling/Guidance					
#	Acct	Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prio	Plan
1	1211	Directors Salaries	$13,180.16	$13,180.16	$79,880.00	Directors Salaries	10	Staffing
2	1220	Counselor Overload Salaries	$4,616.25	$4,616.25	$9,850.00	Counselor Overload Salaries	10	Staffing
3	1410	Part-Time Counse/Library Salaries	$12,303.50	$12,303.50	$63,273.00	Part-Time Counse/Library Salaries	10	Staffing
4	2304	Peer Coun Tutor	$3,894.88	$3,894.88	$28,650.00	Peer Coun Tutor	10	Staffing
5	2307	Lead Tutor	$9,498.63	$9,498.63	$82,365.00	Lead Tutor	10	Staffing
6	3111	STRS Certificated Non instructional	$2,082.22	$2,082.22	$12,623.00	STRS Certificated	10	Staffing
7	3220	PERS Classified Noninstructional	$270.68	$270.68	$1,579.00	PERS Classified	10	Staffing
8	3320	FICA-Classified	$219.97	$219.97	$896.00	FICA Classified	10	Staffing
9	3331	MEDICARE Certificated Non instructi	$436.43	$436.43	$2,218.00	MEDICARE Certificated	10	Staffing
10	3340	Medicare-Classified	$51.46	$51.46	$210.00	MEDICARE Classified	10	Staffing
11	3411	H&W - Certificated Noninstructional	$28.98	$28.98	$13,781.00	H & W Certificated	10	Staffing
12	3511	SUI - Certificated Non instruction	$484.62	$484.62	$2,464.00	SUI - Certificated	10	Staffing
13	3520	SUI - Classified	$57.12	$57.12	$233.00	SUI - Classified	10	Staffing
14	3611	Workers' Comp - Certificated Non in	$201.98	$201.98	$1,027.00	Worker's Comp - Certificated	10	Staffing
15	3620	Workers' Comp - Classified	$89.89	$89.89	$745.00	Worker's Comp - Classified	10	Staffing
16	4320	Instructional Supplies and Material	$1,050.97	$1,050.97	$1,000.00	Instructional Supplies and Material	10	Routine Operational Cost
17	4455	Copying/Printing	$526.45	$526.45	$1,500.00	Copying/Printing	10	Routine Operational Cost
18	4460	Office Supplies	$496.53	$496.53	$1,000.00	Office Supplies	10	Routine Operational Cost
19	5210	Travel - Mileage	$842.73	$842.73	$4,000.00	Travel - Mileage	10	Routine Operational Cost
20	5211	Travel - Student Expenses, Stipends	$1,630.69	$1,630.69	$7,685.00	Travel - Student Expenses, Stipends	10	Routine Operational Cost
21	5220	Travel - Staff Conferences	$4,608.63	$5,273.13	$6,845.00	Staff Conferences	10	Professional Development
22	5440	Student Insurance Expense	$0.00	$0.00	$400.00	Student Insurance Expense	10	Routine Operational Cost
23	5541	Cell Phones and Pagers	$231.79	$231.79	$1,500.00	Cell Phones and Pagers	10	Routine Operational Cost
24	5625	Indirect Cost Expense	$0.00	$0.00	$29,848.00	Indirect Cost Expense	10	Routine Operational Cost
25	5740	Advertising Expense	$0.00	$0.00	$500.00	Advertising Expense	10	Routine Operational Cost
26	5860	Postage	$123.40	$123.40	$1,200.00	Postage	10	Routine Operational Cost
27	5890	Other Expense	$12,474.83	$12,474.83	$17,025.00	Other Expenses	10	Routine Operational Cost
28	6490	Equipment - New Eqp under 5000	$1,554.71	$1,554.71	$800.00	Equipment - New Equipment	10	Technology
29	8123	Talent Search Revenue	$72,922.37	$74,150.77	$373,097.00	Talent Search Revenue	10	Routine Operational Income

Totals:	**$143,879.87**	**$145,772.77**	**$746,194.00**	

Long Justifications:

1 equivalent to previous
2 same as previous amount
3 Part-Time Counse/Library Salaries
4 Peer Coun Tutor
5 Lead Tutor
6 STRS Certificated
7 PERS Classified
8 FICA Classified
9 MEDICARE Certificated
10 MEDICARE Classified
11 H & W Certificated
12 SUI - Certificated
13 SUI - Classified
14 Worker's Comp - Certificated
15 Worker's Comp - Classified
16 Instructional Supplies and Material
17 Copying/Printing
18 Office Supplies
19 Travel - Mileage
20 Travel - Student Expenses, Stipends
21 Staff Conferences
22 Student Insurance Expense
23 Cell Phones and Pagers
24 Indirect Cost Expense
25 Advertising Expense
26 Postage
27 Other Expenses
28 Equipment - New Equipment
29 Talent Search Revenue

Actual Grand Total:	**$143,879.87**
Budgeted Grand Total:	**$145,772.77**
Requesting Grand Total:	**$746,194.00**

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