IMPERIAL VALLEY COLLEGE PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

| PROG | RAM/DEPARTMENTStudent Affai | rs - | COMMENCEMENT | | ACADEMIC YR. 2013-2014 |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------|
| | Comprehensive Program Review | X | Annual Assessment | | Request for Resources (check all that apply) |
| | | | | | |
| Please report | analyze your Program Review data as well a as needed. All changes to area needs and sul | s your bseque | SLO/SAO assessment findings in or ent requests for additional resources r | der to up | odate to your Comprehensive Program Review eported at this time. |
| are con | r program is scheduled for a Comprehensive impleting the annual Program Review Assessive. If your needs have changed as a result of | ment o | only and have no changes to area need | ds, sign b | submitted to the appropriate Dean/VP. If you elow and submit this form to appropriate ease complete the appropriate Request for |
| | rces form(s) and submit to appropriate Dean/ | | | | 3 |
| Signat | ure of Program Chair/Director | | 3/18/13 Date Signature of Area I | Dean | 3/18/13 Date |
| Signat | ure of Area Vice President | | 3/29/13 | | |

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms

2013-14 Program Review ORG Report

Printed on 3/19/2013



Imperial Valley College

Program Review

| Acct Description | Fund Description | Actual (11-12) Budgeted (11-12) | | Requesting | Justification | Prio |
|-----------------------|------------------------------|---------------------------------|------------|-------------|-------------------------------------|------|
| 4401 Other Supplies | 11001 Unrestricted - General | \$0.00 | \$200.00 | \$200.00 | Routine Expense | 10 |
| 4401 Other Supplies | 11501 Lottery Unrestricted | \$6,264.98 | \$6,500.00 | \$6,500.00 | Faculty of Cap & Gowns | 10 |
| 4455 Copying/Printing | 11001 Unrestricted - General | \$0.00 | \$1,000.00 | \$1,000.00 | Printing of Programs, letters, etc. | 10 |
| 4460 Office Supplies | 11001 Unrestricted - General | \$1,738.91 | \$1,900.00 | \$2,500.00 | Diploma Covers & Honor Cords, etc. | 10 |
| 5860 Postage | 11001 Unrestricted - General | \$0.00 | \$200.00 | \$50.00 | Operational Expense | 5 |
| | Totals: | \$8,003.89 | \$9,800.00 | \$10,250.00 | | |

Actual Grand Total: \$8,003.89

Budgeted Grand Total: \$9,800.00

Requesting Grand Total: \$10,250.00

Generated By: Saria Cardoza
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