

<b>2019-20 Nonresident Tuition and Capital Outlay Fee Worksheet</b>		
<b>District:</b>	Imperial Community College District	
<b>Term:</b>	Semester	
<b>Nonresident Tuition Fee Options</b>		
<b>A.1</b>	<b>District Average Cost</b>	
A.	District Expense of Education for Base Year	\$ 53,675,319
B.	District Annual Total FTES	7,477
C.	Average Expense of Education per FTES (A/B)	\$ 7,178
D.	U.S. Consumer Price Index Compound Factor	1.0470
E.	Average Cost per FTES for Tuition Year (C x D)	7,516
F.	Nonresident Tuition Fee per Semester Unit (E/30)	251
<b>A.2</b>	<b>District Average Cost with 10 Percent or More Noncredit FTES</b>	
	Noncredit FTES percent of Total	0.7%
A.	District CREDIT ONLY Expense of Education for Base Year	
B.	Annual Attendance FTES	N/A
C.	Average Expense of Education per FTES (A/B)	N/A
D.	U.S. Consumer Price Index Compound Factor	1.0470
E.	Average Cost per FTES for Tuition Year (C x D)	N/A
F.	Nonresident Tuition Fee per Semester Unit (E/30)	N/A
<b>B.1</b>	<b>Statewide Average Cost</b>	
A.	Statewide Expense of Education for Base Year	9,001,861,299
B.	Statewide Annual Total FTES	1,183,931
C.	Average Expense of Education per FTES (A/B)	\$ 7,603
D.	U.S. Consumer Price Index Compound Factor	1.0470
E.	Average Cost per FTES for Tuition Year (C x D)	7,961
F.	Nonresident Tuition Fee per Semester Unit (E/30)	\$ 265
<b>B.2</b>	<b>Highest Statewide Average Cost</b>	
	Highest year of the succeeding, current, and 4 prior years.	2019-20
	Nonresident Tuition Fee per Semester Unit	\$ 265
<b>C</b>	<b>Contiguous District</b>	
	Contiguous District	
	Maximum Fee (Contiguous District Nonresident Tuition Fee)	
	Nonresident Tuition Fee per Semester Unit	
<b>D</b>	<b>Between Statewide Average Expense of Education and District Expense of Education</b>	
	Minimum (Option B.1 - Statewide Average Cost) per Semester Unit	\$ 265
	Maximum (District Total Expense of Education)	\$ 53,675,319
	Nonresident Tuition Fee per Semester Unit	
<b>E</b>	<b>Comparable States Average</b>	
	Nonresident Tuition Fee per Semester Unit	\$ 414

<b>Nonresident Capital Outlay Fee</b>		
A. Capital Outlay expense for 2017-18	\$	2,598,419
B. FTES for 2017-18		7,477
C. Capital outlay expense per FTES (A/B)	\$	348
D. Capital Outlay Fee per Semester Unit (C/30)	\$	11.58
E. Adopted 2019-20 Nonresident Tuition Fee	\$	251
F. 50% of Adopted 2019-20 Nonresident Tuition Fee	\$	126
G. Maximum 2019-20 Nonresident Capital Outlay Fee (lesser of D or F)	\$	12

**California Community Colleges  
2019-20 Nonresident Tuition and Capital Outlay Fee  
Imperial Community College District**

**The district governing board has established Nonresident Fees as shown below.**

**Adoption Date:** \_\_\_\_\_

**Nonresident Tuition Fee**

	<b>Basis for Adoption (Select one)</b>	<b>Fee</b>
<input checked="" type="checkbox"/>	A.1 - District Average Cost	\$ 251
<input type="checkbox"/>	A.2 - District Average Cost with 10 Percent or More Noncredit FTES	
<input type="checkbox"/>	B.1 - Statewide Average Cost	
<input type="checkbox"/>	B.2 - Highest Statewide Average Cost	
<input type="checkbox"/>	C - Contiguous District	
<input type="checkbox"/>	D - Between Statewide Average Expense of Education & District Expense of Education	
<input type="checkbox"/>	E - Comparable States Average	

**Nonresident Capital Outlay**

Maximum Nonresident Capital Outlay Fee is \$ 12

<input type="checkbox"/>	Nonresident Capital Outlay Fee	
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**Contact Information**

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