District:	Imperial Community College District					
Term:	Imperial Community College District Semester					
	nt Tuition Fee Options					
A.1	•					
	A. District Expense of Education for Base Year	\$	74,497,612			
	B. District Annual Total FTES		7,135			
	C. Average Expense of Education per FTES (A/B)	\$	10,441			
	D. U.S. Consumer Price Index Compound Factor		1.0540			
	E. Average Cost per FTES for Tuition Year (C x D)		11,005			
	F. Nonresident Tuition Fee per Semester Unit (E/30)		367			
A.2	District Average Cost with 10 Percent or More Noncredit FTES					
	Noncredit FTES percent of Total		4.2%			
	A. District CREDIT ONLY Expense of Education for Base Year					
	B. Annual Total FTES	N/A				
	C. Average Expense of Education per FTES (A/B)	N/A				
	D. U.S. Consumer Price Index Compound Factor		1.0540			
	E. Average Cost per FTES for Tuition Year (C x D)	N/A				
	F. Nonresident Tuition Fee per Semester Unit (E/30)	N/A				
B.1	Statewide Average Cost	4.	4 000 400 050			
	A. Statewide Expense of Education for Base Year B. Statewide Annual Total FTES	1	1,233,138,858			
	C. Average Expense of Education per FTES (A/B)	\$	971,642 11,561			
	D. U.S. Consumer Price Index Compound Factor	Ψ	1.0540			
	E. Average Cost per FTES for Tuition Year (C x D)		12,185			
	F. Nonresident Tuition Fee per Semester Unit (E/30)	\$	406			
B.2	Highest Statewide Average Cost					
	Highest year of the succeeding, current, and 4 prior years.		2023-24			
	Nonresident Tuition Fee per Semester Unit	\$	414			
С	Contiguous District					
	Contiguous District					
	Maximum Fee (Contiguous District Nonresident Tuition Fee)					
	Minimum Fee		367			
	Nonresident Tuition Fee per Semester Unit					
D	Between Statewide Average Expense of Education and District Average Expense of Education					
	Maximum (Option A.1 - District Average Cost) per Unit	\$	367			
	Minimum (Option B.1 - Statewide Average Cost) per Semester Unit	\$	406			
_	Nonresident Tuition Fee per Semester Unit					
E	Comparable States Average Nonresident Tuition Fee per Semester Unit	\$	432			
	•		432			
Nonresidei	nt Capital Outlay Fee A. Capital Outlay expense - prior year					
	B. FTES total from prior year		7,135			
	C. Capital outlay expense per FTES (A/B)	\$	7,100			
	D. Capital Outlay Fee per Semester Unit (C/30)	\$	_			
	E. Adopted Nonresident Tuition Fee	\$	367			
	F. 50% of Adopted Nonresident Tuition Fee	\$	184			
	G. Maximum Nonresident Capital Outlay Fee (lesser of D or F)	\$	-			

California Community Colleges 2024-25 Nonresident Tuition and Capital Outlay Fee						
	Imperial Community College District					
The	e district governing board has established Nonresident Fees as shown below.					
Adoption Date:						
N	Alon For					
Nonresident Tui	tion Fee Basis for Adoption (Select one)	Fee				
l x	A.1 - District Average Cost	\$	367			
	A.2 - District Average Cost with 10 Percent or More Noncredit FTES	Ψ				
	B.1 - Statewide Average Cost					
	B.2 - Highest Statewide Average Cost					
	C - Contiguous District					
	D - Between Statewide Average Expense of Education & District Expense of Education					
	E - Comparable States Average					
	•					
Nonresident Ca						
l –	Maximum Nonresident Capital Outlay Fee is \$ 0					
	Nonresident Capital Outlay Fee					
Contact Informa	tion					
Signaturo:	Cesar L Vega					
Signature.	·					
Name:	Cesar L. Vega					
Title:	Vice President of Adminstrative Services					
Phone:	760-355-6241					
Email:	cesar.vega@imeprial.edu					