



Enrollment Management Task Force - AGENDA

February 29, 2016 from 12:50-1:50pm

Lecture Hall (2734)

The purpose of Enrollment Management Task Force is to create a holistic approach to enrollment management, including recruitment, access, retention, educational plans, enrollment pattern data, and constraints of financial, physical and human resources.

AGENDA

A. Call to Order

B. Discussion Items

- a. Review FTES Revenue Targets for 2015-16
- b. 2016-17 Schedule Development Update
- c. What Worked and What Did Not for Fall 2015 and/or Spring 2016

(5 minutes per department/area)

- Counseling
 - District Counseling
 - Transfer / Articulation
 - EOPS
 - DSPS
 - Assessment
- Admission and Records
- Financial Aid
- Student Affairs
- Arts, Letters, & Learning Services
 - English
 - English as a Second Language
 - Humanities
 - World Languages and Speech Communications
- Economic & Workforce Development
 - Business
 - Child Family and Consumer Sciences
 - Industrial Technology



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- Health & Public Safety
 - Nursing & Allied Health
 - Public Safety
- Math & Sciences
 - Behavioral & Social Sciences
 - Exercise, Wellness, & Sports
 - Math
 - Science
- Public Relations / Marketing
- Business Office
- Research & Planning

C. Next Meeting Date(s):

Previous meeting it was suggested to have quarterly meetings. Keeping in mind off-contract challenges, the next meeting could be:

May 31 (Tuesday) 12:50pm-1:50pm Board Room **-or-**

June 3 (Friday) 12:50pm-1:50pm Board Room

Topics include: Summer enrollment performance, 16/17 FTES targets, and 17/18 Schedule Development

D. Adjournment