

IMPERIAL VALLEY COLLEGE
Budget and Fiscal Planning Committee
Wednesday, April 29, 2015
1:30 p.m.
Board Room

Agenda

- A. Call to Order
- B. Review and Approval of Minutes:
 - a. April 15, 2015
- C. Reports:
- D. Update on Previous Discussion Items
 - a. 2015-16 Budget
 - b. On-going District cost of categorically funded positions
- E. New Discussion:
- F. Action Items:
- G. Other:
- H. Next Meeting: May 13, 2015, 1:30 p.m.
- I. Adjournment

Members

- | | |
|---|---|
| – John Lau, VP for Administrative Services, Co-Chair | – Matthew Thale, Classified Rep, Co-Chair |
| – Dr. Nicholas Akinkuoye, Admin. Rep. | – Melody Chronister, College Council Rep. |
| – Dr. Martha Garcia, Faculty Rep. | – Jeff Cantwell, Classified Manager/Confidential Rep. |
| – Dr. Michael Heumann, Academic Senate Rep. | – Mike Nicholas, Classified Representative |
| – Dave Drury, Faculty Representative | – Carlos Fletes, Director of Fiscal Services |
| – ASG Representative | Recorder: Mary Carter |