

IMPERIAL VALLEY COLLEGE  
PROGRAM REVIEW COMPLIANCE FORM AND REQUEST FOR RESOURCES

PROGRAM/DEPARTMENT Economic and Workforce Development  
SB70 II Supplemental Grant

ACADEMIC YR. 13-14

- Comprehensive Program Review       Annual Assessment       Request for Resources (check all that apply)

Please analyze your Program Review data as well as your SLO/SAO assessment findings in order to update to your Comprehensive Program Review report as needed. All changes to area needs and subsequent requests for additional resources must be reported at this time.

If your program is scheduled for a Comprehensive Program Review all forms are to be completed and submitted to the appropriate Dean/VP. If you are completing the annual Program Review Assessment only and have no changes to area needs, sign below and submit this form to appropriate Dean/VP. If your needs have changed as a result of your annual assessment of program review data, please complete the appropriate Request for Resources form(s) and submit to appropriate Dean/VP.

\_\_\_\_\_  
Signature of Program Chair/Director      Date      [Signature]      03/15/2013  
Signature of Area Dean      Date

\_\_\_\_\_  
[Signature]      3-19-13  
Signature of Area Vice President      Date

Please attach the following documents to this Program Review Compliance form if you are requesting additional resources:

- ✓ Comprehensive Program Review
- ✓ Data Analysis Form
- ✓ SLO/SAO Assessments
- ✓ Request for Resources Forms



# Imperial Valley College

## Program Review

Fig. J212 Description: SB 70 Career Tech Grant						
Acct Description	Fund Description	Actual (11-12)	Budgeted (11-12)	Requesting	Justification	Prnt
1390 Instr - Prof Exp/Extra Duty Agr	16450 SB 70 (V) Supplemental	\$0.00	\$5,490.00	\$5,000.00	Faculty for Career Tech Academy	10
2103 Accounting Salaries	16450 SB 70 (V) Supplemental	\$1,348.20	\$8,000.00	\$2,500.00	Budget Technician Salary	10
3110 STRS Certificated Instructional	16450 SB 70 (V) Supplemental	\$0.00	\$252.00	\$252.00	STRS for Cert.	10
3220 PERS Classified Noninstruction	16450 SB 70 (V) Supplemental	\$147.25	\$874.00	\$300.00	PERS for CL Staff	10
3310 FICA-Certificated	16450 SB 70 (V) Supplemental	\$0.00	\$340.00	\$340.00	FICA for Cert.	10
3320 FICA-Classified	16450 SB 70 (V) Supplemental	\$81.96	\$496.00	\$200.00	FICA for CL staff	10
3330 Medicare-Certificated	16450 SB 70 (V) Supplemental	\$0.00	\$79.00	\$79.00	MEDI for Cert.	10
3340 Medicare-Classified	16450 SB 70 (V) Supplemental	\$19.16	\$116.00	\$45.00	MEDI for CL staff	10
3420 Health Insurance - Classified	16450 SB 70 (V) Supplemental	\$589.03	\$767.00	\$1,000.00	H&W for CL Staff	10
3510 SUI - Certificated	16450 SB 70 (V) Supplemental	\$0.00	\$88.00	\$75.00	SUI for Cert.	10
3520 SUI - Classified	16450 SB 70 (V) Supplemental	\$21.28	\$129.00	\$65.00	SUI for CL Staff	10
3610 Workers' Comp - Certificated	16450 SB 70 (V) Supplemental	\$0.00	\$36.00	\$20.00	WC for Cert.	10
4320 Instructional Supplies and Mat	16450 SB 70 (V) Supplemental	\$0.00	\$1,500.00	\$6,010.00	Inst. Supplies for grant personnel	10
4480 Hospitality	16450 SB 70 (V) Supplemental	\$0.00	\$1,370.00	\$1,370.00	Hospitality for Career Tech Academy	10
5210 Travel - Mileage	16450 SB 70 (V) Supplemental	\$0.00	\$500.00	\$250.00	Travel Mileage	10
5220 Travel - Staff Conferences	16450 SB 70 (V) Supplemental	\$0.00	\$250.00	\$250.00	Meetings/Conference	10
5625 Indirect Cost Expense	16450 SB 70 (V) Supplemental	\$0.00	\$2,534.00	\$2,000.00	Indirect Cost	10
5740 Advertising Expense	16450 SB 70 (V) Supplemental	\$0.00	\$300.00	\$4,500.00	Advertising/Brouchures	10
5890 Other Expense	16450 SB 70 (V) Supplemental	\$0.00	\$4,500.00	\$4,500.00	Other-Career Tech Exp.	10
6490 Equipment - New Eqp under St	16450 SB 70 (V) Supplemental	\$0.00	\$4,000.00	\$4,000.00	Equipment Bio Fuel Input & Production class	10
<b>Totals:</b>		<b>\$2,206.88</b>	<b>\$31,621.00</b>	<b>\$32,756.00</b>		

**Actual Grand Total:** \$2,206.88  
**Budgeted Grand Total:** \$31,621.00  
**Requesting Grand Total:** \$32,756.00